

Friday, October 19, 2018
Marshall ISD Addendum #1
MISD Custodial RFP #19-001

Description of Guaranteed Staffing Hours					2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
Positions	FTE's	Daily Hours	Days Per Year	Annual Hours	Hourly Rate	Annual Labor \$	Hourly Rate	Annual Labor \$	Hourly Rate	Annual Labor \$	Hourly Rate	Annual Labor \$	Hourly Rate	Annual Labor \$
Manager						\$ -		\$ -		\$ -		\$ -		\$ -
Assistant Manager - Days						\$ -		\$ -		\$ -		\$ -		\$ -
Assistant Manager - Nights						\$ -		\$ -		\$ -		\$ -		\$ -
Supervisor - Days						\$ -		\$ -		\$ -		\$ -		\$ -
Supervisor - Nights						\$ -		\$ -		\$ -		\$ -		\$ -
Admin Assistant						\$ -		\$ -		\$ -		\$ -		\$ -
						\$ -		\$ -		\$ -		\$ -		\$ -
Lead - Day Custodians						\$ -		\$ -		\$ -		\$ -		\$ -
Day Custodians						\$ -		\$ -		\$ -		\$ -		\$ -
						\$ -		\$ -		\$ -		\$ -		\$ -
Lead Night Custodians						\$ -		\$ -		\$ -		\$ -		\$ -
Lead Floor Tech						\$ -		\$ -		\$ -		\$ -		\$ -
Floor Tech						\$ -		\$ -		\$ -		\$ -		\$ -
Night Custodians						\$ -		\$ -		\$ -		\$ -		\$ -
						\$ -		\$ -		\$ -		\$ -		\$ -
Total						\$ -		\$ -		\$ -		\$ -		\$ -

Notes:

1)
2)
3)
4)
5)

Employee Benefits	Percentage	Total Salaries	Total Benefits YR1
Federal Unemployment	6.000%		\$ -
State Unemployment	7.000%		\$ -
Social Security	3.400%		\$ -
Workers Comp	1.235%		\$ -
Retirement Program	5.000%		\$ -
Medical/Dental Insurance	0.120%		\$ -
Employee Benefits Total			\$ -

Supplies	Total
Cleaning Supplies	
Small Equipment	
Consumables (Paper, Liners, Soap, Air Fresheners, Hand Sanitizers, Toilet Set Covers Etc)	
Supplies Total	\$ -

Equipment	Total
Repair Cost	
Equipment Depreciation	
Equipment Totals	\$ -

Other Cost	Total
Other Totals	\$ -

Payment/Performance Bonds	Total
Janitorial Bond	
General Liability Insurance	
Insurance/Bonds Totals	\$ -

Operational Cost	\$ -
Management Fee and Profit	9.00% \$ -
Total Proposed Contract Price YR 1	\$ -

Cost to Add additional Square Footage for New Facilities and	Per Cleanable Square Ft	Per Hour Rate
Elementary		
Middle School		
High School		
Other (Explain)		
Other (Explain)		