

**Adopted Budget for
Date Adopted by Board:**

**MARSHALL ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$32,667,640
5800	State Program Revenues	\$14,220,679
5900	Federal Revenue	\$3,070,000
	Total Revenues	\$49,958,319

Expenditures:		
11	Instruction	\$22,783,962
12	Instructional Resources, Media Curriculum Development & Staff	\$377,268
13	Development	\$637,680
21	Instructional Leadership	\$915,369
23	School Leadership	\$2,505,268
31	Guidance & Counseling, Evaluation	\$1,042,218
32	Social Work Services	\$46,639
33	Health Services	\$542,454
34	Student Transportation	\$1,935,024
35	Food Services	\$2,826,314
36	Co-curricular/ Extra-curricular	\$2,139,892
41	General Administration	\$1,844,215
51	Plant Maintenance & Operations	\$4,436,588
52	Security and Monitoring	\$380,038
53	Data Processing	\$1,051,733
59	Federal Revenue	\$0
61	Community Service	\$195,910
71	Debt Service	\$6,502,100
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$715,000
**	Object Code 6491-Statutorily Required Public Notice	\$2,592
	Total Adopted Expenditure Budget	\$50,880,264
	Difference in Revenue/Expenditures	(\$921,945)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.